

GREENE COUNTY PUBLIC SCHOOLS

Budget Development Calendar

Fiscal Year 2024

September 14	Regular School Board Meeting – 7:00 p.m. ➤ Budget calendar presented to School Board
October 12	Regular School Board Meeting – 7:00 p.m. ➤ Budget calendar adopted by School Board
October/November	➤ Staff Input at Building and Department Level ➤ Meetings with principal/department leaders to discuss budget /staffing priorities ➤ Review State and Federal requirements and Mandates– existing, new, modifications ➤ Evaluate annual recurring operational costs ➤ Monitor State and Federal revenue forecasts and influencing factors
December 14	Regular School Board Meeting –7:00 p.m. ➤ Public Hearing on Budget Priorities ➤ Review School Board Priorities for 2022/2023 and Preliminary FY 2024 Budget Input
Mid-December	Governor’s New Biennial Budget Released
January 11	Regular School Board Meeting –7:00 p.m. ➤ Update to FY 24 Budget Planning ➤ Board provides direction to prepare budget for adoption
January 25	School Board Workshop ➤ Review Board Priorities/Strategic Plan ➤ Budget Preparation
February 8	Regular School Board Meeting – 7:00 p.m. ➤ Public Hearing on Proposed Budget ➤ School Board provides final direction to prepare budget for adoption
February 22	School Board Budget Adoption

**Date for Presentation to the Board of Supervisors – TBD – Tentatively week of March 6, 2023



October 12, 2022